

CSR ANNUAL ACTION PLAN – FY 2022-23

A. CSR ACTIVITY PLAN

					MODE OF IMPLEMENTATION – THROUGH IMPLEMENTING AGENCY						
SL.NO	NAMES OF CSR PROJECTS/ PROGRAMMES	ACTIVITY UNDER SCHEDULE VII	LOCATION OF THE PROJECT	MANNER OF EXECUTION (DIRECT/ THROUGH IMPLEMENTING AGENCY)	NAME	CSR NUMBER	ALLOCATED BUDGETS (RS. IN INR)	IMPLEMENTATION SCHEDULE	MODALITIES OF UTILIZATION OF FUNDS IN FY 2022-23	DETAILS OF NEED AND IMPACT ASSESSMENT, IF APPLICABLE	REMARKS
1	Promoting Education (Students Hostel Project)	Schedule (II)	Karnataka	Direct	VRL Logistics Limited	Not Applicable	30,00,000	During the Financial Year	Based on the criteria, The Company will be encouraging and will be contributing its bit for renovating the Students Hostel project for poor and deseving Students. Hostel at Dharwad already identified.	Not Applicable	NIL
2	Healthcare Activity (Drinking water and Sanititation)	Schedule (I)	Karnataka	Direct	VRL Logistics Limited	Not Applicable	30,00,000	During the Financial Year	The Company has planned to provide support to Drinking water and sanititation projects at Bijapur	Not Applicable	NIL
3	Promoting Education (School Renovation Project)	Schedule (II)	Karnataka	Direct	VRL Logistics Limited	Not Applicable	20,00,000	During the Financial Year	In roder to encourage the young youth of the nation, the Company has planned to contribute towards School renovation project for deserving institutions.	Not Applicable	NIL
4	Promoting Sports(SELENITE SPORTS ACADEMY PVT LTD.)	Schedule (VII)	Karnataka	Direct	VRL Logistics Limited	Not Applicable	99,120	During the Financial Year	The Company extended its financial support to Yathish Gowda by sponsoring training/coaching of Badminton at reputed institution	Not Applicable	NIL
5	Promoting Education (SAHASRARJUN KANNADA HIGHER PRIMARY SCHOOL)	Schedule (II)	Karnataka	Direct	VRL Logistics Limited	Not Applicable	1,16,700	During the Financial Year	The Company will be providing support towards nine teachers in Higher Primary School	Not Applicable	NIL
6	Promoting Women Empowerment	Under Schedule (VII)	Karnataka	Direct	VRL Logistics Limited	Not Applicable	20,00,000	During the Financial Year	Based on the criteria, The Company will be encouraging and will be contributing its bit for Women empowerment and their betterment and standard of living.	Not Applicable	NIL

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7	Promoting Education (Poor and deserving students)	Schedule (II)	Karnataka	Direct	VRL Logistics Limited	Not Applicable	20,00,000	During the Financial Year	Based on the criteria, The Company will be encouraging and will be contributing its bit for welfare and education of poor and deserving students based on the criteria fulfilled by them.	Not Applicable	NIL
8	Eradicating hunger, poverty and malnutrition, promoting gender equality, day care centres	Schedule (I)	Karnataka	Direct	VRL Logistics Limited	Not Applicable	30,00,000	During the Financial Year	The Company has planned to provide support to eradicate hunger, poverty and malnutrition in rural areas and in deserving places & villages.	NIL	
9	Promoting Sports	Schedule (VII)	Karnataka	Direct	VRL Logistics Limited	Not Applicable	30,00,000	During the Financial Year	The Company has planned to extend its financial support by sponsoring towards sports related activities by providing training to promote rural sports, nationally recognised sports, paralympic sports and olympic sports as prescribed under Schedule VII	Not Applicable	NIL
10	Healthcare Activity	Schedule (I)	Karnataka	Direct	VRL Logistics Limited	Not Applicable	65,00,000	During the Financial Year	The Company plans to help the deserving and needy person in healthcare related activities through NGO's/Trust/Society as per the rules prescribed under the Companies Act 2013	Not Applicable	NIL
11	Administrative Overheads		Karnataka	Direct	VRL Logistics Limited	Not Applicable	5,00,000	During the Financial Year	The Company will allocate the actual administrative expense subject to an amount of 5% of the total CSR obligation whichever is lower.	Not Applicable	NIL
Total							2,52,15,820				

Note : The allocated budgets for each of the projects are tentative based on the projections, the actual spends may vary and will be subject to approval of the Board.

CSR registration will be obtained within the prescribed timeline, wherever applicable, as per the CSR Amendment Rules. The requirement does not apply to CSR projects or programs approved prior to April 1, 2021

B. Monitoring and Reporting Mechanism

- 1) The Company will continue to monitor project implementation and performance of the implementing agency/(ies) on periodic basis via field visits or review calls, as the case maybe.
- 2) The Company to ensure adequate measurable Key Performance Indicators (KPIs) wherever necessary in each program.
- 3) The Company to ensure that the implementing agencies submits project related documentation and content periodically, as the case maybe